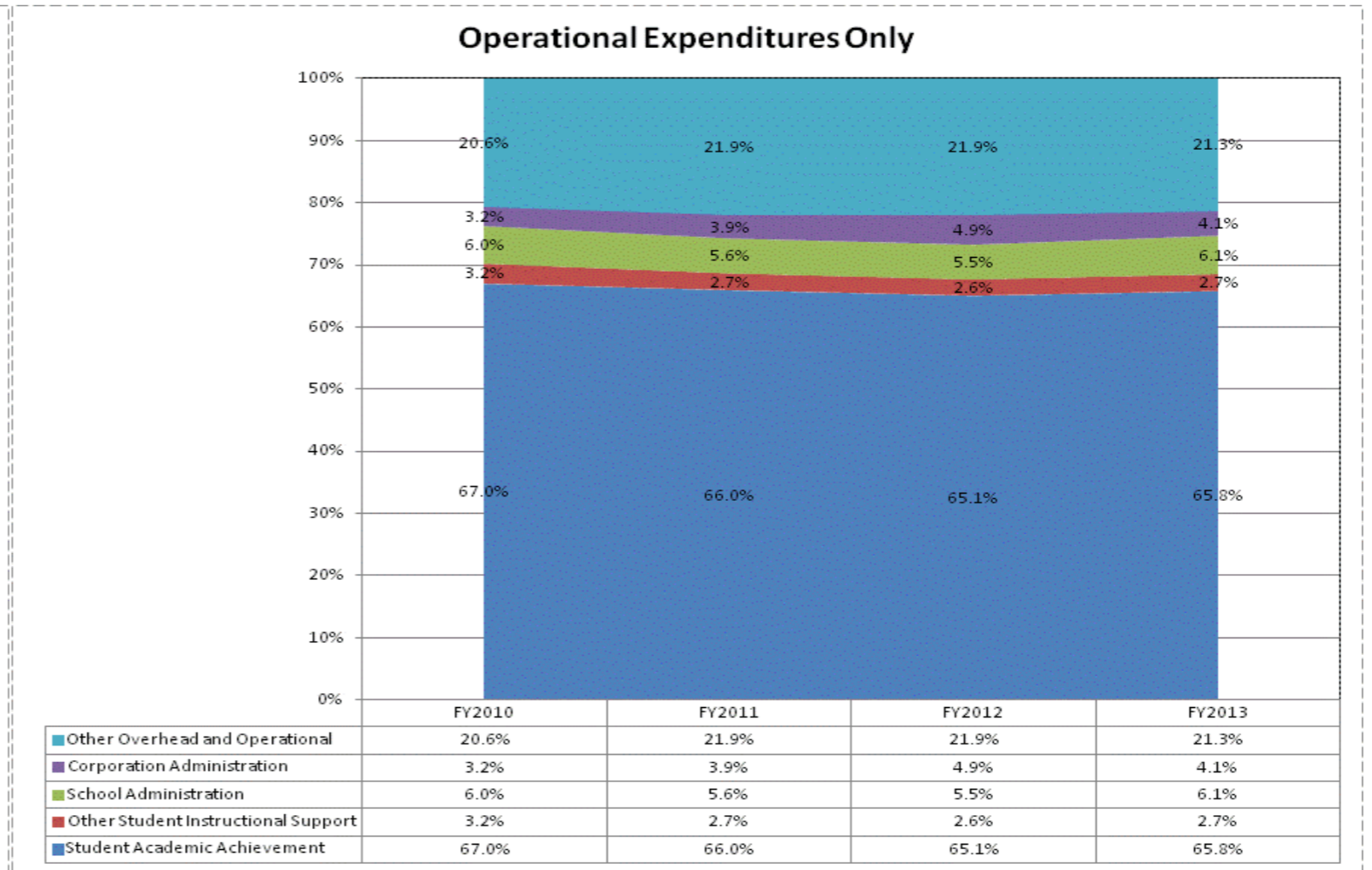
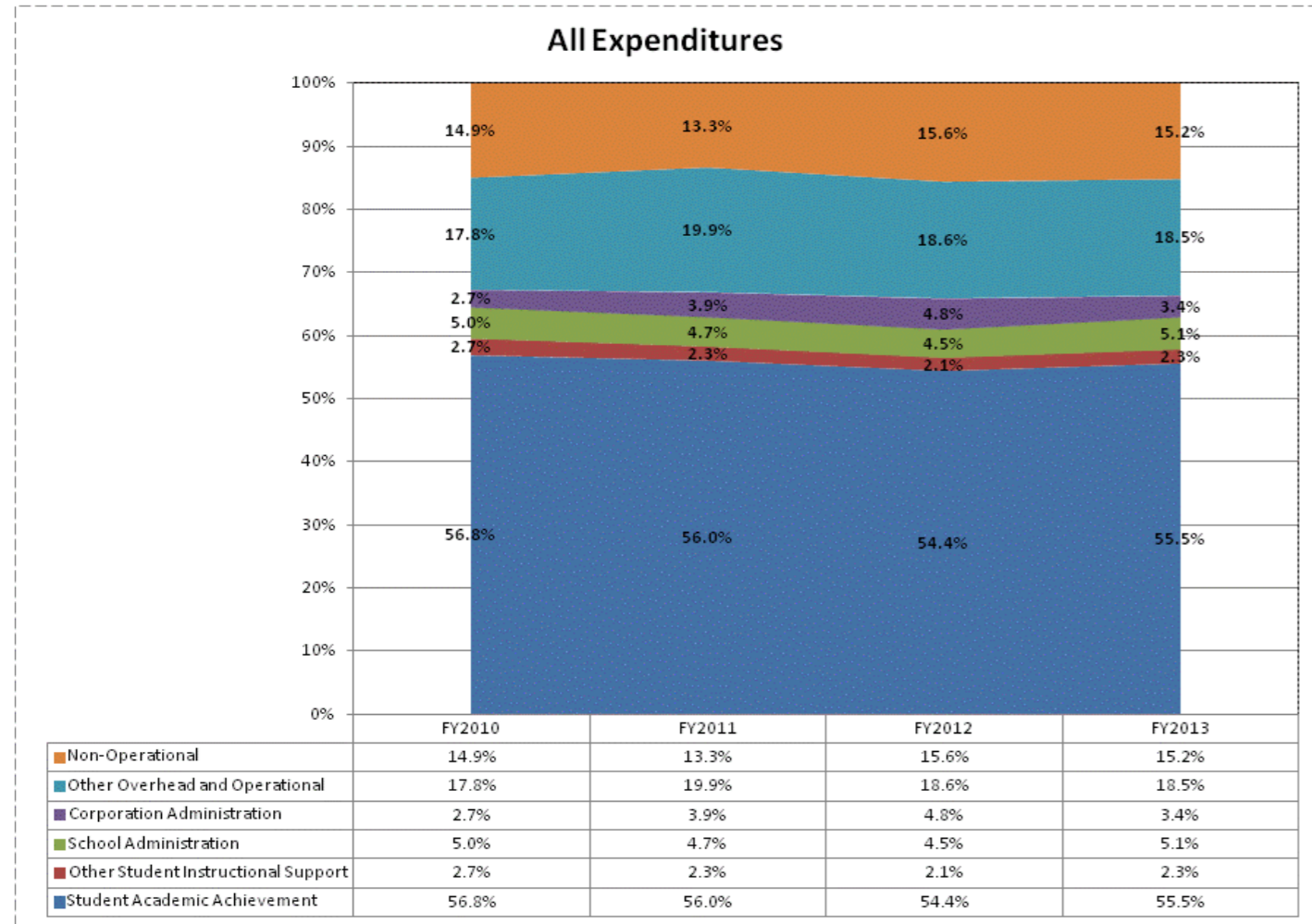


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,465,739	54.4%	\$6,351,453	55.5%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$788,698	6.6%	\$842,608	7.4%
Overhead and Operational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,786,979	23.4%	\$2,506,022	21.9%
Nonoperational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,853,359	15.6%	\$1,734,468	15.2%
Grand Total	\$11,698,671		\$13,222,966		\$11,894,775		\$11,434,552	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	60.3%	66.0%	61.0%	62.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$88,636	\$285,884	\$235,710	\$223,898	153%	-22%	-5%
11100 Regular Programs; Elementary	\$1,688,595	\$2,599,860	\$2,220,945	\$2,223,846	32%	-14%	0%
11200 Regular Programs; Middle/Junior High	\$0	\$808,857	\$705,389	\$665,873	N/A	-18%	-6%
11300 Regular Programs; High School	\$1,753,733	\$1,945,982	\$1,222,625	\$1,237,514	-29%	-36%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$25,498	\$37,974	\$37,726	N/A	48%	-1%
11410 Vocational Education; Agriculture A	\$128,102	\$117,847	\$135,487	\$132,937	4%	13%	-2%
11450 Vocational Education; Consumer and Homemaking	\$50,729	\$100,583	\$64,224	\$56,830	12%	-43%	-12%
11470 Vocational Education; Business Education	\$52,557	\$26,695	\$17,246	\$13,570	-74%	-49%	-21%
11480 Vocational Education; Industrial Education A	\$0	\$0	\$5,746	\$15,570	N/A	N/A	171%
11910 Other Regular Programs; Competency Testing	\$0	\$764	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$59,264	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$132,499	\$185,225	\$149,445	N/A	13%	-19%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$174,771	\$206,180	N/A	N/A	18%
12350 Physical Impairment; Homebound	\$1,745	\$0	\$0	\$385	-78%	N/A	N/A
12510 Culturally Different; Communication Disorders	\$35,855	\$62,791	\$57,296	\$66,037	84%	5%	15%
12520 Culturally Different; Compensatory	\$183	\$34	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$72,826	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$21,078	\$8,373	\$0	\$8,749	-58%	4%	N/A
14200 Summer School Programs; Middle/Junior High School	\$10,488	\$8,083	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$0	\$6,029	\$0	\$5,609	N/A	-7%	N/A
16100 Remediation Testing	\$7,581	\$27,844	\$16,346	\$17,163	126%	-38%	5%
16200 Preventive Remediation	\$29,256	\$35,317	\$6,783	\$16,788	-43%	-52%	148%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$116,186	\$118,091	\$136,508	\$123,370	6%	4%	-10%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$657,309	\$779,878	\$663,375	\$728,852	11%	-7%	10%
22110 Improvement of Instruction; Service Area Direction	\$3,750	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,240	\$2,569	\$8	\$0	-100%	-100%	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$39,438	\$83,243	\$98,233	\$48,789	24%	-41%	-50%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$628	\$858	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$116,191	\$183,457	\$92,343	\$107,190	-8%	-42%	16%
22230 Library/Media Services; Audiovisual	\$1,805	\$2,445	\$2,568	\$773	-57%	-68%	-70%
22250 Library/Media Services; Computer Assisted Instruction Services	\$14,931	\$520	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$55,614	\$0	\$0	\$0	-100%	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$24,008	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$25,524	\$123,463	\$238,245	\$138,684	443%	12%	-42%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$9,350	\$6,705	\$25,702	N/A	175%	283%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$4,710	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$239	\$180	\$691	N/A	190%	284%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$125,227	\$153,055	\$140,377	\$88,284	-30%	-42%	-37%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,248	\$1,429	\$1,776	N/A	42%	24%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$65,500	\$23,752	\$0	\$9,225	-86%	-61%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$235,602	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,466,571	\$7,703,826	\$6,465,739	\$6,351,453	16%	-18%	-2%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$37,044	\$53,451	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$173,881	\$239,340	\$198,135	\$195,997	13%	-18%	-1%
21340 Health Services; Nurse Services	\$42,928	\$52,977	\$53,598	\$63,979	49%	21%	19%
21990 Other Support Services, Students; Other Student Services	\$1,000	\$7,981	\$2,109	\$0	-100%	-100%	-100%
24100 Office of The Principal	\$422,296	\$670,152	\$534,856	\$582,632	38%	-13%	9%
Student Instructional Support Total	\$677,148	\$1,023,901	\$788,698	\$842,608	24%	-18%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$22,124	\$15,071	\$22,607	61%	2%	50%
23120 Board of Education; Service Area Assistants	\$33,155	\$47,747	\$46,388	\$46,283	40%	-3%	0%
23150 Board of Education; Legal Services	\$15,421	\$8,308	\$35,792	\$5,605	-64%	-33%	-84%
23160 Board of Education; Promotion Expenses	\$2,436	\$1,548	\$2,615	\$2,126	-13%	37%	-19%
23190 Board of Education; Other Governing Body Services	\$6,829	\$8,082	\$10,802	\$5,033	-26%	-38%	-53%
23210 Executive Administration; Office of The Superintendent	\$148,315	\$226,605	\$219,628	\$213,221	44%	-6%	-3%
23230 Executive Administration; Staff Relations and Negotiations	\$51	\$52	\$382	\$0	-100%	-100%	-100%
23290 Executive Administration; Other Executive Administration Services	\$3,077	\$5,496	\$4,161	\$3,770	23%	-31%	-9%
25110 Fiscal Services; Office of The Business Manager	\$29,674	\$15,430	\$39,035	\$15,639	-47%	1%	-60%
25130 Fiscal Services; Budgeting	\$0	\$2,249	\$0	\$0	N/A	-100%	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$77,189	\$72,390	N/A	N/A	-6%
25191 Other Fiscal Services; Refund of Revenue	\$1,971	\$539	\$969	\$192	-90%	-64%	-80%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$30	\$20	N/A	N/A	-33%
25196 Other Fiscal Services; Cash Change	\$420	\$850	\$750	\$750	79%	-12%	0%
25199 Other Fiscal Services; Other	\$1,038	\$1,500	\$2,362	\$262	-75%	-83%	-89%
25400 Planning, Research, Development and Evaluation	\$710	\$625	\$0	\$0	-100%	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$27,130	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$16,425	\$103,152	\$0	N/A	-100%	-100%
25950 Other Assessments	\$0	\$15,188	\$17,361	\$0	N/A	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$25,353	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$736,152	\$611,768	\$560,596	\$521,125	-29%	-15%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,079	\$20,275	\$2,716	\$5,995	18%	-70%	121%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$248,295	\$162,322	\$213,017	\$179,365	-28%	10%	-16%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,008	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$104,048	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$84,924	\$66,747	\$55,133	\$71,074	-16%	6%	29%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$269,776	\$169,118	\$134,766	N/A	-50%	-20%
27010 Student Transportation; Service Area Direction	\$22,358	\$36,727	\$34,510	\$31,548	41%	-14%	-9%
27100 Student Transportation; Vehicle Operation	\$239,755	\$334,357	\$326,351	\$321,623	34%	-4%	-1%
27200 Student Transportation; Monitoring Services	\$11,170	\$29,222	\$21,509	\$24,488	119%	-16%	14%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$246,063	\$275,211	\$291,309	\$266,328	8%	-3%	-9%
27400 Student Transportation; Purchase of School Buses	\$131,979	\$72,480	\$79,318	\$80,450	-39%	11%	1%
27500 Student Transportation; Insurance on Buses	\$607	\$14,685	\$13,596	\$10,853	> 500%	-26%	-20%
27900 Student Transportation; Other Student Transportation Services	\$0	\$46	\$570	\$0	N/A	-100%	-100%
31100 Food Services Operations; Service Area Direction	\$49,367	\$54,215	\$29,198	\$31,056	-37%	-43%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$149,460	\$182,420	\$157,282	\$160,151	7%	-12%	2%
31400 Food Services Operations; Food Purchases	\$286,102	\$299,615	\$249,579	\$246,423	-14%	-18%	-1%
31900 Other Food Services	\$4,712	\$7,967	\$7,491	\$7,525	60%	-6%	0%
Overhead and Operational Total	\$2,578,175	\$2,838,733	\$2,786,979	\$2,506,022	-3%	-12%	-10%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$1,455	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$5,440	\$3,500	\$3,500	\$3,500	-36%	0%	0%
33400 Athletic Coaches	\$124,167	\$168,443	\$150,136	\$146,680	18%	-13%	-2%
33990 Other Community Services; Other	\$0	\$715	\$1,530	\$0	N/A	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,500	\$90,964	\$2,480	N/A	65%	-97%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$200,236	\$82,140	\$342,027	\$311,076	55%	279%	-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$5,650	\$19,228	\$1,937	\$8,543	51%	-56%	341%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$34,182	\$49,402	\$37,429	\$37,913	11%	-23%	1%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$190,792	\$149,081	\$65,932	\$24,389	-87%	-84%	-63%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,275	\$8,980	\$16,261	\$31,591	499%	252%	94%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$64,661	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$10,189	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$2,048	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$410,000	\$395,000	\$440,000	\$470,000	15%	19%	7%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$305,000	\$323,500	\$280,500	\$288,000	-6%	-11%	3%
54200 Common School Fund; Principal	\$509,096	\$282,198	\$266,926	\$254,846	-50%	-10%	-5%
54250 Common School Fund; Interest	\$0	\$172,045	\$155,516	\$145,262	N/A	-16%	-7%
60700 Nonprogramed Charges; Scholarships	\$660	\$775	\$700	\$0	-100%	-100%	-100%
Nonoperational Total	\$1,858,662	\$1,656,506	\$1,853,359	\$1,734,468	-7%	5%	-6%
Prorated By Fund							
26491 2007 Account Code - PERF	\$46,241	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$418,182	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$33,011	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$609,496	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$517	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$10,668	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,118,115	\$0	\$0	\$0	N/A	N/A	N/A